

UNIVERSIDAD DEL TOLIMA
EJECUCION PPTAL CIERRE DE GASTOS VIGENCIA 2016

CODIGO	NOMBRE	SALDO INICIAL	CREDITOS	CONTRACREDITOS	REDUCCIONES	ADICIONES	PPTO DEFINITIVO	TOTAL COMPROMISOS	SALDO POR COMPROMETER	TOTAL GIROS	TOTAL CDP'S	SALDO DISPONIBLE	RESERVA PPTAL
0	CUENTAS DE PLANEACION Y PPTO	126,670,183,373	7,130,476,870	7,130,476,870	19,562,619,798	54,637,481,872	161,745,045,454	122,566,943,301	39,178,102,153	111,949,557,909	133,541,399,119	28,203,646,335	10,617,385,391
3	PRESUUESTO GASTOS DE FUNCIONAMIENTO	94,154,499,271	6,670,651,124	5,877,571,099	3,984,678,652	6,851,756,372	97,814,657,376	95,808,341,288	2,006,316,088	91,671,980,641	96,275,379,773	1,539,277,604	4,136,360,647
320	GASTOS DE PERSONAL APROBADOS	76,824,443,584	4,409,071,793	3,759,730,294	1,815,233,905	5,625,037,635	81,283,588,813	80,505,648,107	777,940,706	77,195,298,437	80,561,458,048	722,130,765	3,310,349,670
32001	Sueldos	27,001,618,818	797,911,606	340,554,431	1,061,502,717	220,849,252	26,618,322,528	26,575,043,519	43,279,008	26,534,398,303	26,581,993,519	36,329,008	40,645,216
32002	Prima Técnica	16,795,980	-	-	8,390,330	-	839,787,779	839,787,779	-	839,787,779	-	-	-
32003	Otros Gastos Personales	21,912,497,697	2,107,784,906	1,200,474,139	596,288,751	4,353,832,809	26,577,352,521	25,979,233,149	598,119,372	23,295,833,098	25,979,233,149	598,119,372	2,683,400,051
3200301	Gastos de Representación	9,185,695,617	486,760,900	16,395,873	199,146,624	381,361,591	9,838,275,611	9,838,275,611	-	9,838,275,611	9,838,275,611	-	-
3200302	Prima de Servicios	2,562,540,241	244,573,116	-	109,413,825	557,213,382	3,254,912,914	3,254,912,914	-	3,254,912,914	-	-	-
3200303	Prima de Antigüedad	244,520,827	-	53,431,311	13,348,252	-	177,741,264	168,016,881	9,724,383	168,016,881	168,016,881	9,724,383	-
3200304	Prima de Vacaciones	2,116,748,047	174,351	89,730,471	71,052,050	482,446,373	2,438,586,250	2,438,586,250	-	2,438,411,899	2,438,586,250	-	174,351
3200305	Prima de Navidad	3,401,213,742	3,527,889	313,999,661	125,210,114	485,671,671	3,451,203,527	3,451,203,527	-	3,447,675,637	3,451,203,527	-	3,527,890
3200306	Prima de Clima	1,998,625	-	89,750	-	-	1,908,875	1,908,875	-	1,908,875	1,908,875	-	-
3200307	Bonificación Servicios Prestados Otras Primas	986,932,903	669,049,158	-	31,114,510	287,503,856	1,912,371,407	1,912,371,407	-	1,910,856,356	1,912,371,407	-	1,515,051
3200308	Bonificación profesores	65,743,317	-	56,184,365	-	-	9,558,952	9,558,952	-	9,558,952	9,558,952	-	-
3200309	Subsidio de Alimentación	288,681,158	-	16,391,397	-	-	272,289,761	272,289,761	-	272,289,761	272,289,761	-	-
3200310	Subsidio de Transporte	267,977,105	-	28,341,188	-	-	239,635,917	239,635,917	-	239,635,917	239,635,917	-	-
3200311	Cesantías e Intereses	2,790,446,115	703,699,492	625,910,123	47,003,376	2,159,635,936	4,980,868,044	4,392,473,055	588,394,989	1,714,290,296	4,392,473,055	588,394,989	2,678,182,759
32005	Horas Extras y Festivos e Indemnizaciones	401,336,865	47,718,462	-	-	33,457,722	482,513,049	482,513,048	1	482,465,432	482,513,048	1	47,616
3200501	Horas Extras y Festivos	367,836,699	44,518,437	-	-	33,457,722	445,812,858	445,812,858	-	445,812,858	445,812,858	-	-
3200502	Indemnización de Vacaciones	33,500,166	3,200,025	-	-	-	36,700,191	36,700,190	1	36,652,574	36,700,190	1	47,616
32007	Servicio Personal Transitorio	2,853,046,485	470,000,000	358,047,949	-	-	2,964,998,536	2,947,382,181	17,616,355	2,907,388,456	2,958,667,104	6,331,432	39,993,725
3200701	Servicio Personal Transitorio	2,103,046,485	470,000,000	358,047,949	-	-	2,214,998,536	2,212,242,641	2,755,895	2,172,248,916	2,212,242,641	2,755,895	39,993,725
3200702	Recursos CREE-2015-Servicios Personal Transitorio-Investigadores	750,000,000	-	-	-	-	750,000,000	735,139,540	14,860,460	746,424,463	735,139,540	3,575,537	-
32008	Honorarios	949,718,101	25,000,000	505,673,672	63,484,952	141,644,200	547,203,677	539,465,672	7,738,005	515,771,303	540,932,672	6,271,005	23,694,369
3200801	Honorarios Profesionales	800,000,000	4,000,000	504,775,000	-	141,644,200	440,869,200	433,131,196	7,738,004	420,280,507	434,598,196	6,271,004	12,850,689
3200802	Honorarios Consejo Superior	63,484,952	21,000,000	-	31,742,476	-	52,742,476	52,742,476	-	41,898,796	52,742,476	-	10,843,680
3200803	Honorarios Rectoría	86,233,148	-	898,672	31,742,476	-	53,592,000	53,592,000	0	53,592,000	53,592,000	0	-
32010	Remuneración Servicios Técnicos	-	5,544,424	-	-	-	5,544,424	5,544,424	-	5,544,424	5,544,424	-	-
32012	HORAS CATEDRA	16,718,946,886	80,000,000	-	-	42,413,639	16,841,360,525	16,840,191,100	1,169,425	16,523,778,007	16,841,360,525	-	316,413,093
3201201	Cátedras modalidad presencial	7,580,185,480	80,000,000	-	-	-	7,660,185,480	7,659,016,055	1,169,425	7,348,602,962	7,660,185,480	-	310,413,093
3201202	Cátedras modalidad distancia	9,138,761,406	-	-	-	42,413,639	9,181,175,045	9,181,175,045	-	9,175,175,045	9,181,175,045	-	6,000,000
32013	SERVICIOS PERSONALES POSGRADOS-EDCUJ.CONT.-CONVENIOS	3,917,921,911	3,379,000	1,212,259,879	-	832,840,014	3,541,881,046	3,431,862,505	110,018,541	3,225,706,905	3,466,801,098	75,079,948	206,155,600
3201302	Honorarios Profesionales	-	3,379,000	-	-	400,300,000	403,679,000	330,712,862	72,966,138	250,766,195	331,910,190	71,768,810	79,946,667
3201303	Remuneración Servicios Técnicos	-	-	10,000,000	-	15,249,444	5,249,444	1,866,326	3,383,118	1,938,306	3,311,138	-	-
3201305	Catedras	3,917,920,911	-	1,202,258,879	-	417,290,570	3,132,952,602	3,099,283,317	33,669,285	2,973,074,384	3,132,952,602	(0)	126,208,933
3201306	Incentivos Economicos Docentes	1,000	-	1,000	-	-	-	-	-	-	-	-	-
32014	Cajas Compensación Familiar Comfenalco	1,278,843,966	471,000,000	97,153,257	48,895,517	-	1,603,795,192	1,603,795,192	-	1,603,795,192	1,603,795,192	-	-
32016	ICBF	959,130,726	383,937,415	45,566,967	36,671,638	-	1,260,829,536	1,260,829,536	-	1,260,829,536	1,260,829,536	-	-
321	GASTOS GENERALES APROBADOS	8,591,043,723	1,653,488,372	2,077,610,859	1,877,538,512	1,149,851,151	7,439,233,875	6,253,332,453	1,185,901,422	5,553,666,736	6,622,087,036	817,146,839	699,665,717
32106	Materiales y Suministros	481,500,000	31,000,000	-	392,600,000	-	119,900,000	105,428,424	14,471,576	88,103,658	118,041,469	1,858,531	17,324,766
32107	Mantenimiento	372,410,000	111,554,000	58,910,000	207,000,000	-	218,054,000	87,017,348	131,036,652	76,675,348	200,294,848	17,759,152	10,342,000
3210701	Mantenimiento y Reparaciones Locativas	168,500,000	3,000,000	-	68,500,000	-	103,000,000	6,542,000	96,458,000	3,000,000	103,000,000	-	3,542,000
321070101	Mantenimiento y Rep. Locativas-Recursos CREE- 2015	100,000,000	-	-	-	-	100,000,000	3,542,000	96,458,000	-	100,000,000	-	3,542,000
321070102	Mantenimiento y Rep. Locativas	68,500,000	3,000,000	-	68,500,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	-
3210702	Mantenimiento y Reparaciones de Equipo	138,500,000	108,554,000	-	138,500,000	-	108,554,000	74,874,848	33,679,152	68,074,848	90,794,848	17,759,152	6,800,000
3210703	Mantenimiento Maquinaria y Equipo Agrícola	29,540,000	-	29,540,000	-	-	-	-	-	-	-	-	-
3210704	Mantenimiento Distrito de Riego	35,870,000	-	29,370,000	-	-	6,500,000	5,600,500	899,500	5,600,500	6,500,000	-	-
32108	Comunicaciones y Transporte	57,071,280	15,000,000	71,608	22,828,512	-	49,171,160	34,171,160	15,000,000	26,904,249	34,171,160	15,000,000	7,266,911
32109	Impresos y Publicaciones	422,000,000	55,000,000	197,529,051	211,000,000	-	68,470,949	50,973,607	17,497,342	50,047,231	58,118,881	10,352,068	926,376
32110	Servicios Públicos e Internet	1,500,000,000	343,000,000	-	225,000,000	-	1,618,000,000	1,461,473,637	156,526,363	1,412,087,355	1,552,064,638	65,935,362	49,386,282
32111	Seguros	426,274,191	580,000,000	180,276,254	-	-	825,997,937	505,869,853	320,128,084	174,690,395	522,883,805	303,114,132	331,179,458
32112	Arrendamientos	500,000,000	87,000,000	-	100,000,000	-	487,000,000	463,138,898	23,861,102	415,606,930	478,138,898	8,861,102	47,531,968
32113	Viáticos y Gastos de Viaje	373,900,000	10,000,000	191,268,792	73,900,000	-	118,731,208	95,085,077	23,646,131	95,085,077	95,598,738	23,132,470	-
3211301	Viáticos y Gastos de Viaje	361,900,000	10,000,000	191,268,792	73,900,000	-	106,731,208	87,676,275	19,054,933	87,676,275	88,189,936	18,541,272	-
3211302	Viáticos y Gastos de Viaje Representación Profesional y Estudiantil	6,000,000	-	-	-	-	6,000,000	4,317,004	1,682,996	4,317,004	4,317,004	1,682,996	-
3211303	VIATICOS SINDICALES	6,000,000	-	-	-	-	6,000,000	3,091,798	2,908,202	3,091,798	3,091,798	2,908,202	-
32116	SENTENCIAS Y CONCILIACIONES	1,000	142,875,471	-	-	-	142,875,471	142,875,471	1,000	142,875,471	142,875,471	1,000	-
32123	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	114,688,000	-	1,688,000	101,000,000	-	12,000,000	9,000	11,991,000	9,000	12,000,000	-	-
3212307	Gastos de Solidaridad	1,688,000	-	1,688,000	-	-	-	-	-	-	-	-	-
3212308	Salud Ocupacional	42,000,000	-	-	30,000,000	-	12,000,000	9,000	11,991,000	9,000	12,000,000	-	-
3212311	Actualización Desarrollo y Capacitación	71,000,000	-	-	71,000,000	-	-	-	-	-	-	-	-
32124	Gastos Financieros -Comisiones Bancarias	250,000,000	60,000,000	-	50,000,000	21,514,472	281,514,472	281,514,472	-	281,514,472	281,514,472	-	(0)
32190	RECURSOS												

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5360117	Formación en Lengua Extranjera	20,000,000	-	-	20,000,000	-	-	-	-	-	-	-	-
5360118	Jurados y Pago de Pares Externos	100,000,000	-	10,000,000	20,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-	-
5360120	Gastos Practicas Pregrado	1,839,346,105	50,000,000	137,642,864	500,000,000	-	1,251,703,241	1,175,250,031	76,453,210	1,173,624,081	1,219,075,440	32,627,801	1,625,950
5360122	Cuotas de Afiliación y Sostentamiento	100,000,000	2,500,000	5,999,539	30,000,000	375,451	66,875,912	66,875,912	-	66,875,912	66,875,912	-	-
5360123	Política de graduados	20,000,000	8,939,100	-	20,000,000	-	8,939,100	-	8,939,100	-	-	8,939,100	-
53602	EJE 2: COMPROMISO SOCIAL	3,494,070,785	290,644,116	88,114,922	1,391,901,114	459,866,336	2,764,565,201	2,555,111,050	209,454,151	2,555,111,050	2,559,290,899	205,274,302	-
5360201	Proyección social	220,000,000	-	-	220,000,000	459,866,336	459,866,336	403,989,461	55,876,875	403,989,461	431,521,143	28,345,193	-
5360202	Inversiones Bienestar	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360203	Bienestar Universitario	121,662,698	-	-	121,662,698	-	-	-	-	-	-	-	-
5360204	Apoyos Actividades Estudiantiles	100,000,000	-	3,200	99,000,000	-	996,800	996,800	-	996,800	996,800	-	-
5360206	Servicios Personales Orquesta	123,257,712	-	45,790,463	24,000,000	-	53,467,249	53,467,249	-	53,467,249	53,467,249	-	-
5360207	Gastos Generales Sec.Extension Cultural	100,000,000	-	-	100,000,000	-	-	-	-	-	-	-	-
5360208	Actividades y Dot. Deportivas	100,000,000	-	-	100,000,000	-	-	-	-	-	-	-	-
5360209	Actividades de Integración y Recreación	42,980,259	-	42,320,259	-	-	660,000	660,000	-	660,000	660,000	-	-
5360210	Programas de Bienestar Social	483,828,030	290,644,116	-	50,000,000	-	724,472,146	682,690,181	41,781,965	682,690,181	682,690,181	41,781,965	-
5360211	Reconocimiento Medico Estudiantil	1,118,200	-	-	-	-	1,118,200	932,000	186,200	932,000	932,000	186,200	-
5360212	Medicamentos y Elementos de Enfermería	4,821,110	-	-	-	-	4,821,110	1,252,400	3,568,710	1,252,400	1,252,400	3,568,710	-
5360213	RECURSOS CREE-Monitores y Asistentes Administrativos	519,163,360	-	-	-	-	519,163,360	411,122,959	108,040,401	411,122,959	387,771,126	131,392,234	-
5360214	Becas Estudiantiles	220,000,000	-	-	220,000,000	-	-	-	-	-	-	-	-
5360215	Restaurante Universitario	1,357,238,416	-	-	357,238,416	-	1,000,000,000	1,000,000,000	0	1,000,000,000	1,000,000,000	0	-
536021501	Restaurante Universitario	357,238,416	-	-	357,238,416	-	0	0	0	-	-	0	-
536021502	Restaurante Universitario-Recursos Fomento a la Educación	935,200,000	-	-	-	-	935,200,000	935,200,000	-	935,200,000	935,200,000	-	-
536021503	RECURSOS CREE-2015-AUXILIO DE VIVIENDA FEMENINA UNIVERS	64,800,000	-	-	-	-	64,800,000	64,800,000	-	64,800,000	64,800,000	-	-
5360216	Bienestar Granjas	100,000,000	-	-	100,000,000	-	-	-	-	-	-	-	-
53603	EJE 3: COMPROMISO AMBIENTAL	95,000,000	-	20,000,000	75,000,000	-	-	-	-	-	-	-	-
5360301	Catedra Ambiental	15,000,000	-	15,000,000	-	-	-	-	-	-	-	-	-
5360303	Planificación y gestión sustentable del campus	75,000,000	-	-	75,000,000	-	-	-	-	-	-	-	-
5360304	Fortalecimiento de granjas y jardín botánico	5,000,000	-	5,000,000	-	-	-	-	-	-	-	-	-
53604	EJE 4: EFICIENCIA Y TRANSPARENCIA ADMINISTRATIVA	9,161,993,227	54,442,530	497,642,262	172,858,846	426,370,208	8,972,304,857	2,229,039,617	6,743,265,240	1,162,382,568	2,282,166,371	6,690,138,486	1,066,657,049
5360401	Construcciones y Remodelaciones	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360403	Plan Estratégico Sedes Rurales	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360404	Sistema Regional Universidad del Tolima	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360406	Inversiones Estampillas	1,220,355,602	-	461,433,923	-	-	758,921,679	572,216,887	186,704,792	494,154,387	622,123,595	136,798,084	78,062,500
536040601	INVERSIONES ESTAMPILLA - UT	673,445,256	-	461,433,923	-	-	212,011,333	78,062,500	133,948,833	-	129,500,000	82,511,333	78,062,500
536040602	INVERSIONES ESTAMPILLA- UNAL	46,910,346	-	-	-	-	46,910,346	-	46,910,346	-	-	46,910,346	-
536040603	INVERSIONES ESTAMPILLA UNAL-Auxilios de Practicas	500,000,000	-	-	-	-	500,000,000	494,154,387	5,845,613	494,154,387	492,623,595	7,376,405	-
5360407	Dotación y Recuperación de Equipos y Bienes Muebles	1,133,858,846	-	-	172,858,846	26,370,208	987,370,208	654,685,370	332,684,838	146,285,370	656,752,000	330,618,208	508,400,000
536040701	RECURSOS CREE-Dotación y Recuperación de Equipos y Bienes M	961,000,000	-	-	-	-	961,000,000	630,398,970	330,601,030	121,998,970	630,492,000	330,508,000	508,400,000
536040702	Dotación y Recuperación de Equipos y Bienes Muebles	172,858,846	-	-	172,858,846	26,370,208	26,370,208	24,286,400	2,083,808	24,286,400	26,260,000	110,208	-
5360409	Inversiones Biblioteca	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360410	Programas de Sistematización	1,000	54,442,530	1,000	-	-	54,442,530	54,442,530	-	-	54,442,530	-	54,442,530
5360411	Proyecto Virtual de Sistemas	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360412	Sistema de Planificación Institucional	5,000,000	-	5,000,000	-	400,000,000	400,000,000	400,000,000	-	-	400,000,000	-	400,000,000
5360413	Sistema de Comunicación y medios	27,000,000	-	27,000,000	-	-	-	-	-	-	-	-	-
5360414	Plan Estratégico Gestión TIC	1,000	-	1,000	-	-	-	-	-	-	-	-	-
5360415	Sistema de Gestión Integrado	19,571,779	-	4,201,339	-	-	15,370,440	15,230,442	139,998	15,230,442	15,370,440	-	-
5360416	Recursos CREE 2016	6,756,200,000	-	-	-	-	6,756,200,000	532,464,388	6,223,735,612	506,712,369	533,477,806	6,222,722,194	25,752,019
536041601	RECURSOS CREE 2016-MATERIALES Y SUMINISTROS	200,000,000	-	-	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-
536041602	RECURSOS CREE 2016-IMANTENIMIENTO Y REP. DE EQUIPOS	138,500,000	-	-	-	-	138,500,000	-	138,500,000	-	-	138,500,000	-
536041603	RECURSOS CREE 2016-IMPRESOS Y PUBLICACIONES POSGRADOS	87,500,000	-	-	-	-	87,500,000	-	87,500,000	-	-	87,500,000	-
536041604	RECURSOS CREE 2016-EDUC.MANT.Y REP.LOCATIVAS POSGRADO	17,000,000	-	-	-	-	17,000,000	3,848,311	13,151,689	-	3,848,311	13,151,689	3,848,311
536041605	RECURSOS CREE 2016-PROYECCION SOCIAL	160,000,000	-	-	-	-	160,000,000	-	160,000,000	-	-	160,000,000	-
536041607	RECURSOS CREE 2016	6,153,200,000	-	-	-	-	6,153,200,000	528,616,077	5,624,583,923	506,712,369	529,629,495	5,623,570,505	21,903,708
53606	INVERSIONES DE EDUCACION CONTINUADA	-	-	-	-	69,510,000	67,574,320	1,935,680	9,571,760	1,800,000	67,710,000	1,800,000	58,002,560
5360602	Dotación y Recuperación de Equipos y Bienes Muebles	-	-	-	-	69,010,000	69,010,000	67,074,320	1,935,680	9,071,760	67,210,000	1,800,000	58,002,560
5360616	Fomento a la Investigación	-	-	-	-	500,000	500,000	500,000	-	500,000	500,000	-	-
53607	CONVENIOS	-	7,000,000	-	-	243,743,627	250,743,627	12,410,563	238,333,064	12,410,563	12,675,000	238,068,627	-
5360702	FACULTAD DE ING.FORESTAL	-	7,000,000	-	-	208,350,000	215,350,000	9,685,563	205,664,437	9,685,563	9,950,000	205,400,000	-
5360704	FACULTAD DE CIENCIAS ECONOMICAS Y ADTIVAS	-	-	-	-	28,768,627	28,768,627	-	28,768,627	-	-	28,768,627	-
5360708	FACULTAD DE CIENCIAS HUMANAS Y ARTES	-	-	-	-	6,625,000	6,625,000	2,725,000	3,900,000	2,725,000	2,725,000	3,900,000	-
53608	RECURSOS CREE VIGENCIA 2017	-	-	-	-	21,296,742,007	21,296,742,007	5,389,730,733	15,907,011,274	4,097,803,112	12,403,970,867	8,892,771,141	1,291,927,622
5360801	Proyectos de Investigación en Ejecucion	-	-	-	-	1,195,835,302	1,195,835,302	479,987,295	715,848,007	442,225,956	527,145,126	668,690,176	37,761,339
5360802	Convocatoria 1 Grupos de Investigación	-	-	-	-	5,000,000	5,000,000	4,450,000	550,000	4,450,000	4,450,000	550,000	-

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CODIGO	NOMBRE	SALDOINICIAL	CREDITOS	CONTRACREDITOS	REDUCCIONES	ADICIONES	PPTO DEFINITIVO	TOTAL COMPROMISOS	SALDO POR COMPROMETER	TOTAL GIROS	TOTAL CDP'S	SALDO DISPONIBLE	RESERVA PPTAL	
5360803	Convocatoria 2 Grupos de Investigacion	-	-	-	-	15,000,000	15,000,000	6,331,310	8,668,690	6,331,310	6,331,310	8,668,690	-	
5360804	Convocatoria 3 Grupos de Investigacion	-	-	-	-	25,000,000	25,000,000	-	25,000,000	-	-	25,000,000	-	
5360805	Convocatoria 4 Grupos de Investigacion	-	-	-	-	28,000,000	28,000,000	6,232,470	21,767,530	6,232,470	6,232,470	21,767,530	-	
5360806	Trabajos de Grado y Semilleros en Ejecucion	-	-	-	-	400,000,000	400,000,000	39,534,624	360,465,376	38,370,224	43,530,728	356,469,272	1,164,400	
5360807	COLCIENCIAS	-	-	-	-	409,580,196	409,580,196	284,541,018	125,039,178	257,050,840	319,062,150	90,518,046	27,490,178	
5360808	CORTOLIMA	-	-	-	-	259,333,396	259,333,396	157,951,529	101,381,867	157,951,529	165,291,719	94,041,677	-	
5360809	Gobernacion del Tolima	-	-	-	-	90,831,994	90,831,994	77,591,027	13,240,967	77,591,027	77,591,027	13,240,967	-	
5360810	Otros Fondos	-	-	-	-	1,120,990,800	1,120,990,800	948,917,906	172,072,894	792,779,046	995,402,808	125,587,992	156,138,860	
5360811	Convocatoria Especial Grupo de Investigacion	-	-	-	-	70,000,000	70,000,000	15,919,156	54,080,844	11,919,156	15,919,156	54,080,844	4,000,000	
5360812	PROYEC.DE INVEST.NUEVOS-FOMETO Y ADMON	-	-	-	-	650,000,000	650,000,000	307,137,896	342,862,104	202,978,036	340,606,147	309,393,853	104,159,860	
5360813	SISTEMA GENERAL DE REGALIAS 103 B-PIN	-	-	-	-	3,920,632,819	3,920,632,819	4,755,089,095	2,875,543,724	4,755,468,855	2,104,095,457	1,816,537,362	569,542,240	
5360814	SISTEMA GENERAL DE REGALIAS 199 B-PIN	-	-	-	-	7,525,263,486	7,525,263,486	337,811,400	7,187,452,086	169,811,460	5,457,244,466	2,068,019,020	167,999,940	
5360815	SISTEMA DE GENERAL DE REGALIAS-PROYECTO AGUCATE HASS	-	-	-	-	1,198,080,000	1,198,080,000	-	1,198,080,000	-	-	1,198,080,000	-	
5360816	SISTEMA GENERAL DE REGALIAS-CONVENI 1045	-	-	-	-	535,700,000	535,700,000	-	535,700,000	-	-	535,700,000	-	
5360818	SISTEMA GENERAL DE REGALIAS-CONVENI 1043	-	-	-	-	702,834,456	702,834,456	-	702,834,456	-	412,075,000	290,759,456	-	
5360819	PROYECTO REGALIAS BPIN-*30044-CAPACIDADES	-	-	-	-	1,468,000,000	1,468,000,000	494,859,098	973,140,902	434,821,763	580,582,416	887,417,584	60,037,335	
5360820	CONVENIO 0856-15-DESARROLLO CADENA OVINO-CAPRINA DEL	-	-	-	-	1,616,991,013	1,616,991,013	1,140,133,215	476,857,798	989,133,440	1,301,692,441	315,298,572	150,999,775	
5360821	PROYECTGO AGUCATE 30114-CONVENIO 010	-	-	-	-	59,668,545	59,668,545	43,243,695	16,424,850	30,610,000	46,718,446	12,950,099	12,633,695	
53609	RECURSOS CREE VIGENCIA 2016	-	-	-	-	6,985,391,959	6,985,391,959	3,011,827,188	3,973,564,771	2,140,826,975	3,731,805,496	3,253,586,463	871,000,213	
5360901	RECURSOS CREE-Bienestar Universitario (Restaurante)	-	-	-	-	796,581,179	796,581,179	618,466,135	178,115,044	620,290,230	176,290,949	-	-	
5360904	RECURSOS CREE-Ayudas Didacticas y Material Pedagogico Monitor	-	-	-	-	240,000,000	240,000,000	68,579,015	171,420,985	68,579,015	73,120,854	166,879,146	-	
5360907	RECURSOS CREE -Apoyos Socio Economicos B-2016	-	-	-	-	60,000,000	60,000,000	47,698,356	12,301,644	47,698,356	60,000,000	-	-	
5360908	RECURSOS CREE-Apoyos Socioeconomicos A y B 2017	-	-	-	-	121,662,698	121,662,698	63,313,377	58,349,321	54,611,377	88,719,948	32,942,750	8,702,000	
5360909	RECURSOS CREE-Apoyos Estudiantiles A y B 2017	-	-	-	-	100,000,000	100,000,000	99,527,571	472,429	71,319,566	99,599,571	400,429	28,208,005	
5360910	RECURSOS CREE-Formacion Musical (Talleres, Instrumentos y Enc	-	-	-	-	100,000,000	100,000,000	50,312,134	49,687,866	47,000,870	55,878,182	44,121,818	3,311,264	
5360911	RECURSOS CREE-Formacion Danza Tradicional y Adquisicion de Atu	-	-	-	-	100,000,000	100,000,000	99,907,200	92,800	10,221,108	100,000,000	-	89,686,092	
5360913	RECURSOS CREE-Formacion Escenica (Titeres, Danza Contemp.Cir	-	-	-	-	220,000,000	220,000,000	181,818,141	38,181,859	181,818,141	188,554,824	31,445,176	-	
5360914	RECURSOS CREE-Formacion y Capacitacion en la Apreciacion y Re	-	-	-	-	357,238,416	357,238,416	357,020,779	217,637	356,875,929	357,020,779	217,637	144,850	
5360915	RECURSOS CREE-Contratacion Instructores para Deportes, Recrea	-	-	-	-	100,000,000	100,000,000	100,000,000	-	80,923,577	100,000,000	-	19,076,423	
5360917	RECURSOS CREE-Formacion y Capacitacion a Nivel Doctorado Bec	-	-	-	-	222,858,846	222,858,846	209,373,013	13,485,833	121,781,761	222,858,846	0	87,591,253	
5360918	RECURSOS CREE-Promocion y Desarrollo de Grupos de Investigac	-	-	-	-	200,000,000	200,000,000	186,837,850	13,162,150	167,727,565	199,894,000	106,000	19,110,285	
5360919	RECURSOS CREE-Colección Zoologica Univ. del Tolima	-	-	-	-	20,000,000	20,000,000	19,477,630	522,370	19,477,630	20,000,000	-	-	
5360920	RECURSOS CREE-Construccion Entrada Principal	-	-	-	-	75,000,000	75,000,000	-	75,000,000	-	-	75,000,000	-	
5360926	RECURSOS CREE-Dot.Lab.de Didacticas y Recursos Bibl.Lic.Ciencia	-	-	-	-	49,341,052	49,341,052	8,943,010	40,398,042	8,943,010	49,341,052	-	-	
5360927	RECURSOS CREE 2015-Adecuacion y Dot. Lab. Interactivo Enseñar	-	-	-	-	2,006,572	2,006,572	2,006,572	-	2,006,572	2,006,572	-	-	
5360928	RECURSOS CREE 2015-Adecuacion y Equ.Laboratorio Itinerante en	-	-	-	-	250,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	
5360929	RECURSOS CREE 2015-Adecuar y Dotar Lab. de Didacticas y Mat. E	-	-	-	-	1,080,594	1,080,594	1,080,594	-	1,080,594	1,080,594	-	-	
5360930	RECURSOS CREE 2013-2014-Rendimientos-Proyecto Aplicacion M	-	-	-	-	3,060,000	3,060,000	3,060,000	-	3,060,000	3,060,000	-	-	
5360931	RECURSOS CREE 2013-2014 Proyectos de Infraestructura Fisica y T	-	-	-	-	242,000,000	242,000,000	242,000,000	-	-	242,000,000	-	242,000,000	
5360932	RECURSOS CREE 2015-Cableado Estructurado Facultad de Tecnolo	-	-	-	-	30,000,000	30,000,000	30,000,000	-	-	30,000,000	-	-	
5360933	RECURSOS CREE 2015-Cableado Estructurado Facultad de Ciencia	-	-	-	-	130,000,000	130,000,000	130,000,000	-	-	130,000,000	-	130,000,000	
5360934	RECURSOS CREE 2015-Mejoramiento y Adecuacion Facultad de C	-	-	-	-	200,000,000	200,000,000	-	200,000,000	-	200,000,000	-	-	
5360935	RECURSOS CREE 2015-Maestria en Planificacion y Maenejo Ambi	-	-	-	-	1,390,932	1,390,932	1,390,932	-	1,390,932	1,390,932	-	-	
5360936	RECURSOS CREE 2015-Maestria en Biologia-Mejoramiento de Lab	-	-	-	-	100,000,000	100,000,000	99,613,507	386,493	71,806,569	100,000,000	-	27,806,938	
5360937	RECURSOS ESTAMPILLA UNAL-2015-Apoyos Actividades Estudian	-	-	-	-	2,765,800	2,765,800	2,765,800	-	2,765,800	2,765,800	-	-	
5360938	RECURSOS ESTAMPILLA UNAL 2015-Restaurante Universitario	-	-	-	-	3,190,646	3,190,646	652,714	2,537,932	652,714	657,963	2,532,683	-	
5360939	RECURSOS ESTAMPILLA UNAL 2015-Fortalecimiento de Granjas y	-	-	-	-	92,180	92,180	92,180	-	92,180	92,180	-	-	
5360940	RECURSOS ESTAMPILLA UNAL 2015-Inversiones Biblioteca	-	-	-	-	20,000,000	20,000,000	-	20,000,000	-	-	20,000,000	-	
5360941	RECURSOS ESTAMPILLA UNAL 2015-Sistema Integrado de Gestion	-	-	-	-	20,000,000	20,000,000	-	20,000,000	-	-	20,000,000	-	
5360942	RECURSOS ESTAMPILLA UNAL 2015-Plan Estrategico de Gestion T	-	-	-	-	20,000,000	20,000,000	7,658,275	12,341,725	-	15,669,000	4,331,000	7,658,275	
5360943	RECURSOS CREE-2014-Dotacion Hospital Veterinario MVZ	-	-	-	-	1,133,318,875	1,133,318,875	-	1,133,318,875	-	-	1,133,318,875	-	
5360944	RENDIMIENTOS FINANCIEROS RECURSOS CREE-Renovacion Segur	-	-	-	-	46,000,000	46,000,000	46,000,000	-	-	46,000,000	-	46,000,000	
5360945	RECURSOS CREE 2013-CURDN	-	-	-	-	247,804,169	247,804,169	110,902,091	136,902,078	48,821,400	247,804,169	-	62,080,691	
5360946	RECURSOS CREE-CONSTRUCCION POLIDEPORTIVO	-	-	-	-	1,560,000,000	1,560,000,000	14,000,000	1,546,000,000	14,000,000	1,546,000,000	1,546,000,000	-	
5360947	RECURSOS CREE-MEJORAMIENTO Y ADECUACION CLINICA PEQUE	-	-	-	-	110,000,000	110,000,000	109,706,174	293,826	109,706,174	110,000,000	-	-	
5360948	RECURSOS CREE-ADECUACION LABORATORIOS BIOTERIO	-	-	-	-	100,000,000	100,000,000	99,624,137	375,863	-	100,000,000	-	99,624,137	
53610	FONDO DE BECAS Y LEGADOS	-	39,000,000	-	-	1,000,000	40,000,000	33,093,792	6,906,208	33,093,792	33,093,792	6,906,208	-	
6	FONDOS ROTATORIOS	11,012,309,871	-	-	-	8,295,039,468	-	2,717,270,403	-	2,717,270,403	-	2,717,270,403	-	
601	FONDO DE INVESTIGACIONES	11,012,309,871	-	-	-	8,295,039,468	-	2,717,270,403	-	2,717,270,403	-	2,717,270,403	-	
8	RESERVA PRESUPUESTAL	-	-	273,829,712	-	18,302,725,558	17,414,381,908	10,475,890,477	6,938,491,431	7,353,419,005	12,972,581,969	4,441,799,939	3,122,471,472	
830	RESERVAS PRESUPUESTALES	-	-	270,299,815	-	448,026,897	10,675,237,043	9,956,910,331	7,774,049,681	2,182,860,650	6,655,307,198	7,774,470,161	2,182,440,170	1,118,742,483
83001	RESERVAS GASTOS PERSONALES	-	-	15,873,701	-	45,705,585	4,014,717,685	3,953,138,399	3,751,305,779	201,832,620	3,751,305,779	201,832,620	20,000,000	
8300101	RESERVAS CESANTIAS	-	-	-	-	-	2,663,484,689	2,663,484,689	2,663,484,689	-	2,663,484,689	-	-	

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CODIGO	NOMBRE	SALDO INICIAL	CREDITOS	CONTRACREDITOS	REDUCCIONES	ADICIONES	PPTO DEFINITIVO	TOTAL COMPROMISOS	SALDO POR COMPROMETER	TOTAL GIROS	TOTAL CDP'S	SALDO DISPONIBLE	RESERVA PPTAL
8300102	RESERVAS SUPERNUMERARIOS	-	-	-	-	21,067,724	21,067,724	21,067,724	-	21,067,724	21,067,724	-	-
8300103	RESERVAS HONORARIOS	-	-	-	14,791,206	3,500,000	817,154,703	798,863,497	605,830,876	193,032,621	605,830,876	193,032,621	-
8300105	RESERVAS REMUNERACION SERV-TECNICOS	-	-	-	1,082,495	433,204	6,942,611	5,426,912	4,626,912	800,000	4,626,912	800,000	-
8300106	RESERVAS CATEDRAS	-	-	-	-	375,816,184	375,816,184	375,816,184	-	375,816,184	375,816,184	-	-
8300107	RESERVAS-HONORARIOS RECTORIA	-	-	-	-	8,329,394	8,329,394	8,329,394	-	8,329,394	8,329,394	-	-
8300109	RESERVAS BONIFICACIONES-ESTIMULOS ECONOMICOS CONVENI	-	-	-	-	35,000,000	35,000,000	35,000,000	-	35,000,000	35,000,000	-	-
8300113	RESERVAS-ESTIMULOS ECONOMICOS A PROFESORES DE LA UNIV. U	-	-	-	-	41,772,381	86,922,380	45,149,999	37,150,000	7,999,999	17,150,000	37,150,000	7,999,999
83002	RESERVAS GASTOS GENERALES	-	-	-	93,112,385	393,610,979	1,101,177,910	614,454,546	507,062,399	107,392,147	507,062,399	106,971,667	20,000,000
8300201	RESERVAS MATERIALES Y SUMINISTROS	-	-	-	16,971,571	2,471,063	198,439,802	178,997,168	173,921,587	5,075,581	173,921,587	5,075,581	-
8300202	RESERVAS MANTENIMIENTO REPARACIONES LOCATIVAS	-	-	-	10,411,147	848,297	18,649,444	7,390,000	7,390,000	-	7,390,000	-	-
8300203	RESERVAS MANTENIMIENTO Y REPARACIONES DE EQUIPOS	-	-	-	-	626,400	10,159,447	9,585,206	574,241	9,585,206	9,585,206	574,241	-
8300204	RESERVAS IMPRESOS Y PUBLICACIONES	-	-	-	12,184,298	-	108,648,348	96,464,050	82,892,166	13,571,884	82,892,166	13,571,884	-
8300205	RESERVAS SERVICIOS PUBLICOS	-	-	-	-	-	12,557,960	12,557,960	12,137,480	420,480	12,557,960	-	-
8300206	RESERVAS SERVICIOS DE VIGILANCIA	-	-	-	-	-	29,696,249	29,696,249	25,957,371	3,738,878	25,957,371	3,738,878	-
8300207	RESERVAS-COMUNICACIONES Y TRANSPORTES	-	-	-	473	-	35,714,258	35,713,785	29,428,127	6,285,658	29,428,127	6,285,658	-
8300208	RESERVAS-ARRENDAMIENTOS	-	-	-	36,034,371	-	80,729,937	44,695,566	20,160,148	24,535,418	20,160,148	24,535,418	-
8300210	RESERVAS-SALUD OCUPACIONAL	-	-	-	-	-	5,375,190	-	-	-	-	5,375,190	-
8300213	RESERVAS - GASTOS GENERALES SECRETARIA	-	-	-	-	-	121,046,589	121,046,589	78,884,000	42,162,589	78,884,000	42,162,589	-
8300224	RESERVAS OTROS GASTOS GENERALES	-	-	-	748,700	-	9,349,035	8,600,335	2,948,107	5,652,228	2,948,107	5,652,228	-
8300225	RESERVAS-PAGOS POR UTILIZACION DE OTRAS INSTITUCIONES	-	-	-	-	-	453,423,426	63,758,207	63,758,207	-	63,758,207	-	-
8300226	RESERVAS-SEGUROS	-	-	-	16,761,825	-	16,761,825	-	-	-	-	-	-
83015	RESERVAS INVERSIONES	-	-	-	161,313,729	8,710,333	5,559,341,448	5,389,317,386	3,515,681,503	1,873,635,883	2,416,939,020	1,873,635,883	1,098,742,483
8301501	RESERVAS INVERSIONES-CONSTRUCIONES Y REMODELACIONES	-	-	-	-	-	5,882,171	5,882,171	5,882,171	-	5,882,171	-	-
8301502	RESERVAS INVERSIONES-PRACTICAS	-	-	-	-	-	9,560,000	9,560,000	-	9,560,000	9,560,000	-	-
8301503	RESERVAS INVERSIONES-ADQUISICION DE BIENES MUEBLES E INM	-	-	-	1,458,858	-	9,189,098	1,090,400	-	1,090,400	1,090,400	-	-
8301505	RESERVAS DOTACION Y RECUPERACION DE EQUIPOS	-	-	-	6,641,339	-	24,155,014	17,513,675	15,728,675	1,785,000	15,728,675	1,785,000	-
8301506	INVERSIONES BIBLIOTECAS	-	-	-	149,073,769	-	194,275,069	45,201,300	45,201,300	-	45,201,300	-	-
8301507	RESERVAS-INVERSIONES BIENESTAR	-	-	-	-	-	17,634,536	17,634,536	-	-	17,634,536	-	-
8301508	RESERVAS-GASTOS SECCION EXT-CULTURAL	-	-	-	2,639,160	-	40,618,560	37,979,400	37,979,400	-	37,979,400	-	-
8301512	RECURSOS ESTAMPILLA UNAL-RESERVAS-RESTAURANTE ESTUDIA	-	-	-	1,500,603	-	114,420,944	112,920,341	112,920,341	-	112,920,341	-	-
8301514	RESERVAS-AUTOVELAUACION CON FINES DE ACREDITACION	-	-	-	-	-	4,512,400	4,512,400	-	-	4,512,400	-	-
8301518	RESERVAS-SISTEMA INTEGRADO DE GESTION	-	-	-	-	-	18,617,000	18,617,000	17,756,480	860,520	17,756,480	860,520	-
8301519	RESERVAS-PROYECTO VIRTUAL DE SISTEMAS	-	-	-	-	-	31,264,099	31,264,099	-	31,264,099	31,264,099	-	-
8301521	RESERVAS PROYECCION SOCIAL	-	-	-	-	-	7,000,000	7,000,000	-	7,000,000	7,000,000	-	-
8301524	RESERVAS PROYECTOS DE INVESTIGACION EN EJECUCION	-	-	-	469,403	-	166,558,817	166,089,414	152,242,935	13,846,479	152,242,935	13,846,479	1,000,000
8301528	RESERVAS COLCIENCIAS	-	-	-	-	-	102,832,078	102,832,078	85,845,200	16,986,878	85,845,200	16,986,878	-
8301529	RESERVAS CORTOLIMA	-	-	-	334,080	-	76,030,651	66,322,312	9,708,339	66,322,312	66,322,312	9,708,339	-
8301530	RESERVAS OTROS FONDOS	-	-	-	-	-	212,427,288	212,427,288	187,034,128	25,393,160	187,034,128	25,393,160	-
8301531	RESERVAS CONVOCATORIA ESPECIAL GRUPOS DE INVESTIGACION	-	-	-	-	-	8,870,000	8,870,000	8,870,000	-	8,870,000	-	-
8301533	RESERVAS PROYECTOS DE INVESTIGACION NUEVOS FOMENTO Y	-	-	-	-	-	10,758,700	10,758,700	9,653,000	1,105,700	9,653,000	1,105,700	-
8301545	RESERVAS FORMACION EN CULTURA AMBIENTAL	-	-	-	1,267,010	-	1,267,010	-	-	-	-	-	-
8301554	RECURSOS CREE-RENDIMIENTO-Plan Estratégico Gestión TIC	-	-	-	-	-	106,414,846	106,414,846	106,414,846	-	106,414,846	-	-
8301558	RESERVAS GOBERNACION DEL TOLIMA	-	-	-	-	-	25,112,500	22,975,000	2,137,500	22,975,000	22,975,000	2,137,500	-
8301559	RESERVAS TALENTO REGALIAS	-	-	-	-	-	3,322,988,097	3,322,988,097	1,683,409,797	1,639,578,300	585,667,314	1,683,409,797	1,639,578,300
8301560	RESERVAS APROCIENCIA REGALIAS	-	-	-	-	-	110,500,000	110,123,792	376,208	110,123,792	110,123,792	376,208	-
8301562	RESERVAS-RECURSOS CREE-2015-Construcción de Sistema de can	-	-	-	-	-	89,059,571	89,059,571	-	89,059,571	89,059,571	-	-
8301563	RESERVAS RECURSOS CREE-2015-Mantenimiento edificio de los L	-	-	-	-	-	127,993,428	127,993,428	127,993,428	0	127,993,428	0	-
8301564	RESERVAS RECURSOS CREE 2015-Obras menores	-	-	-	-	-	78,371,328	78,371,328	-	-	78,371,328	-	-
8301565	RESERVAS RECURSOS CREE 2015-Mejoramiento y adecuación de a	-	-	-	-	-	78,919,406	78,919,406	78,919,406	-	78,919,406	-	-
8301566	RESERVAS RECURSOS CREE 2015-Diseños Arquitectónico, estructu	-	-	-	-	-	26,940,000	26,940,000	26,940,000	-	26,940,000	-	-
8301567	RESERVAS RECURSOS CREE 2015-Dotación de equipos y elementc	-	-	-	-	-	89,949,591	89,949,591	89,949,591	-	89,949,591	-	-
8301568	RESERVAS RECURSOS CREE 2015-Mejoramiento y Adecuación salc	-	-	-	-	-	89,767,958	89,767,958	89,767,957	1	89,767,957	1	-
8301569	RESERVAS RECURSOS CREE 2015-Maestría en Planificación y Man	-	-	-	-	-	28,609,068	28,192,766	416,302	28,192,766	28,192,766	416,302	-
8301570	RESERVAS-FONDO DE BECAS-DONACIONES	-	-	-	-	-	67,506,011	67,506,011	-	-	67,506,011	-	-
8301571	INVERSIONES ESTAMPILLAS 2015	-	-	-	-	-	194,026,745	194,026,745	194,006,645	20,100	194,006,645	20,100	-
8301572	RESERVAS-SISTEMA GENERAL DE REGALIAS-CONVENI 1045	-	-	-	-	-	66,975,384	66,975,384	66,975,384	-	66,975,384	-	-
832	RESERVAS VIGENCIAS EXPIRADAS	-	-	-	3,529,897	166,487,041	7,457,471,577	2,701,840,796	4,755,630,781	698,111,807	5,198,111,808	2,259,359,769	2,003,728,989
83203	VIGENCIAS EXPIRADAS-FONDOS COMUNES	-	-	-	3,529,897	166,487,041	7,457,471,577	2,701,840,796	4,755,630,781	698,111,807	5,198,111,808	2,259,359,769	2,003,728,989
8320304	HONORARIOS	-	-	-	-	-	2,400,000	2,400,000	-	2,400,000	-	2,400,000	-
8320314	GASTOS GENERALES	-	-	-	1,444,694	-	1,444,694	762,614	682,080	762,614	762,614	682,080	-
8320316	MANTENIMIENTO REPARACIONES LOCATIVAS	-	-	-	63,553,201	-	63,553,201	-	-	-	-	-	-
8320319	SERVICIOS PUBLICOS	-	-	-	-	-	2,186,101	2,186,101	-	2,186,101	2,186,101	-	-
8320335	RESERVAS-RECURSOS CREE-2014	-	-	-	-	-	102,933,840	368,113,194	265,179,354	265,179,354	265,179,354	-	1

UNIVERSIDAD DEL TOLIMA
EJECUCION PPTAL CIERRE DE GASTOS VIGENCIA 2016

CODIGO	NOMBRE	SALDO INICIAL	CREDITOS	CONTRACREDITOS	REDUCCIONES	ADICIONES	PPTO DEFINITIVO	TOTAL COMPROMISOS	SALDO POR COMPROMETER	TOTAL GIROS	TOTAL CDP'S	SALDO DISPONIBLE	RESERVA PPTAL
8320336	DOTACION Y RECUPERACION DE EQUIPOS	-	-	-	-	297,645,680	297,645,680	196,835,156	100,810,524	196,835,156	196,835,156	100,810,524	-
8320337	INVERSIONES BIBLIOTECAS	-	-	-	-	33,446,700	33,446,700	33,446,700	-	33,446,700	33,446,700	-	-
8320352	PROYECCION SOCIAL	-	-	3,529,897	-	6,400,000	2,870,103	2,870,103	-	2,870,103	2,870,103	-	-
8320363	SISTEMA GENERAL DE REGALIAS	-	-	-	-	4,808,129,957	4,808,129,957	156,391,780	4,651,738,177	156,391,780	4,656,391,780	151,738,177	-
8320376	RESERVAS INVERSIONES ESTAMPILLA 2012-2013-HOSPITAL MVZ	-	-	-	-	2,003,728,988	2,003,728,988	2,003,728,988	-	-	-	2,003,728,988	2,003,728,988
8320377	RESEVAS ACOMPAÑAMIENTO A FACTORES SOCIALES PARA LA GE	-	-	-	-	3,320,000	3,320,000	3,320,000	-	3,320,000	3,320,000	-	-
8320379	CATEDRA AMBIENTAL	-	-	-	-	37,120,000	37,120,000	37,120,000	-	37,120,000	37,120,000	-	-

DCF/Presupuesto/Javier González Mosquera/Luis Carlos Lozano